

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 December 2017

Department: Department of National Defense  
Agency: Philippine Military Academy  
Operating Unit: 17  
Organization Code: 17 010 17 00002

✓	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance of	as	Remarks
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total	1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
<b>Part A</b>														
<b>I. Operations</b>														
Joint-Military Education and Training Services														
Performance Indicators														
→ Nr of Cadets Trained														
		1,100	1,100	1,100	1,100	1,100	1,140	1,240	1,184	1,172	1,172			
→ % of Cadets who rate the course satisfactory or better (95%)														
		95%	95%	95%	95%	95%	95%	95%	95%	96%	96%			
<b>II. Projects</b>														
Target 1														
Target 2														
<b>III. Automatic Appropriations</b>														
Special Account in the General Fund ( Please specify)														
MFO 1 - [Description]														
Performance Indicator (Set 1)														
.....continue down the last SAGF/MFO														
<b>Part B</b>														
Major Programs/Projects														
KRA No. 1 Anti-Corruption, Transparent, Accountable and Participatory Governance														
Program Budgeting: Education Program														
MPP														
Target 1														
Target 2														
Other Major Program and Projects														
PAP														
Target 1														
Target 2														
.....continue down the last PAP														
.....continue down the last Program Budgeting														
.....continue down the last KRA														

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